## Area North Committee – 24<sup>th</sup> October 2007

## 14. Forward Plan - (For Information)

| Proposed Items  | Officer/Partner                             | Frequency      |          |          |          |          |          |        |          |          | œ       |         |      | 8     |
|---|---|----------------|----------|----------|----------|----------|----------|--------|----------|----------|---------|---------|------|-------|
|   |   |                | Oct 07   | Nov 07   | c 07     | Jan 08   | Feb 08   | Mar 08 | Apr 08   | May 08   | June 08 | July 08 | g 08 | ot 08 |
|   |   |                | Ö        | No       | Dec      | Jai      | Fel      | Ma     | Ар       | Ma       | Jul     | Jul     | Aug  | Sept  |
| AREA NORTH DEVELOPMENT & THE SSDC AREA VISION                                     |   |                |          |          |          |          |          |        |          |          |         |         |      |       |
| Area Development Plan Review & Update (inc. revised Area Capital Programme) 07/08 | Charlotte Jones                             | Annually       |          |          |          |          |          |        | <b>√</b> |          |         |         |      |       |
| Area Development Plan Monitoring  | Charlotte Jones                             | Quarterly      | ✓        |          |          | ✓        |          |        | ✓        |          |         | ✓       |      | -     |
| Developing the Area Vision  | Charlotte Jones                             | One off report |          |          |          |          |          |        |          |          |         |         |      | -     |
| Community Grants  | Madelaine King-Oakley                       | As required    | ✓        |          |          |          |          |        |          |          |         |         |      |       |
| Frontline Member's grants   | Madelaine King-Oakley                       | Quarterly      |          | <b>√</b> |          |          | <b>√</b> |        |          | <b>√</b> |         |         | ✓    |       |
| Area North service enhancements – 07/08   | Charlotte Jones                             | Annually       |          | <b>√</b> |          |          |          |        |          |          |         |         |      |       |
| Community-led planning (parish plans)   | Les Collett                                 | Annually       |          | <b>√</b> |          |          |          |        |          |          |         |         |      |       |
| Budget Monitoring   | Jayne Beevor                                | Quarterly      |          | <b>√</b> |          |          | <b>√</b> |        |          | ✓        |         |         | ✓    |       |
| Revenue & Capital Outturn   | Jayne Beevor                                | Annually       |          |          |          |          |          |        |          |          | ✓       |         |      |       |
| Area North Community Offices  | Madelaine King Oakley                       | Annually       |          |          | <b>√</b> |          |          |        |          |          |         |         |      |       |
| <b>INCREASE ECONOMIC VITALITY &amp; PROS</b>                                      | PERITY                                      |                |          |          |          |          |          |        |          |          |         |         |      |       |
| Market Towns Vision / Community Regeneration Update                               | Natalie House                               |                |          |          |          | <b>√</b> |          |        |          |          |         |         |      |       |
| Car Parking Strategy Update   | Nigel Collins                               |                |          |          |          |          |          |        |          |          |         | ✓       |      |       |
| Small Business Grants/ Business Support   | Natalie House<br>Mike Bartlett              |                |          |          |          |          | <b>✓</b> |        |          |          |         |         |      |       |
| Community Transport including Somerton & Langport Links                           | Nigel Collins / Charlotte<br>Jones / SSAVCA | Annually       | <b>✓</b> |          |          |          |          |        |          |          |         |         |      |       |

| Proposed Items  | Officer/Partner                                 | Frequency | Oct 07 | Nov 07 | Dec 07   | Jan 08   | Feb 08 | Mar 08 | Apr 08 | May 08 | June 08 | July 08  | Aug 08 | Sept 08  |
|---|---|-----------|--------|--------|----------|----------|--------|--------|--------|--------|---------|----------|--------|----------|
| Economic Development Service update                                   | Cllr Peter Seib / Andy Foyne /<br>Gerard Tucker |           |        |        |          |          |        |        |        |        |         |          |        | <b>✓</b> |
| <b>ENSURE SAFE, SUSTAINABLE &amp; COHESI</b>                          | VE COMMUNITIES                                  | <u> </u>  |        |        |          |          |        |        |        |        |         |          |        |          |
| Police Authority  | Chief Superintendent Nikki<br>Watson            | Annually  |        |        |          |          |        |        |        |        |         |          |        | <b>✓</b> |
| Area North Community Safety Action Panel Update                       | Charlotte Jones / Cllr Sue<br>Steele            | Annually  |        |        |          |          |        |        |        |        |         |          | ✓      |          |
| IMPROVE THE HEALTH AND WELL-BEING                                     | OF OUR CITIZENS                                 | ı         |        |        |          |          |        |        |        |        |         |          |        |          |
| Delivery of Housing Strategy (including affordable housing)           | Lynne Axford / Colin<br>McDonald                | Annually  |        |        |          |          |        |        |        |        |         |          |        | <b>✓</b> |
| Rural Housing work  | Community Council for<br>Somerset               | Annually  |        |        |          | <b>✓</b> |        |        |        |        |         |          |        |          |
| Welfare benefits take up programme                                    | Fiona Johnson                                   | Annually  |        |        |          |          |        |        |        |        |         |          | ✓      |          |
| Supporting Older People/Active Living update                          | Les Collett / Estelle Chant (Age Concern)       | 6 monthly |        |        | <b>✓</b> |          |        |        |        |        |         |          |        |          |
| Sports Development in Area North (including Sports Centre Management) | Jake Hannis                                     | Annually  |        |        |          |          |        |        |        |        | ✓       |          |        |          |
| Play Areas and Youth Facilities                                       | Adrian Moore                                    | 6 monthly |        |        |          | <b>√</b> |        |        |        |        |         | ✓        |        |          |
| Area North Play & Youth Support                                       | Teresa Oulds / Jay Lewin                        | Annually  |        |        |          |          |        |        |        |        | ✓       |          |        |          |
| Healthy Lifestyles / Active Communities                               | Louise Bulmer / Claire King                     | Annually  | ✓      |        |          |          |        |        |        |        |         |          |        |          |
| PROMOTE A BALANCED NATURAL & BU                                       | ILT ENVIRONMENT                                 |           |        |        |          |          |        |        |        |        |         |          |        |          |
| Streetscene Service   | Chris Cooper                                    | 6 monthly |        |        |          | <b>√</b> |        |        |        |        |         | <b>√</b> |        |          |
| Waste & Recycling Service – Sort It Programme                         | Beth Prince                                     | 6 monthly |        |        |          | <b>√</b> |        |        |        |        |         | <b>√</b> |        |          |

| Proposed Items   | Officer/Partner                           | Frequency | 07       | 07       | 20       | 80       | 80       | 80       | 08     | 80     | e 08    | 80      | 80       | 80 1 |
|--|---|-----------|----------|----------|----------|----------|----------|----------|--------|--------|---------|---------|----------|------|
|  |   |           | Oct      | Nov 07   | Dec 07   | Jan 08   | Feb      | Mar 08   | Apr 08 | May 08 | June 08 | July 08 | Aug      | Sept |
| Water Management Partnership including the future of the Levels & Moors and Parrett Catchment Partnerships — update report | Cllr Patrick Palmer / Roger<br>Meecham    | Annually  |          |          |          |          | <b>√</b> |          |        |        |         |         |          |      |
| Countryside, Heritage and Tourism – service update report  | Cllr Sylvia Seal / David Julian           | Annually  | <b>√</b> |          |          |          |          |          |        |        |         |         |          |      |
| ONE OFF / SPECIAL PROJECTS REPORTS   | 8   | •         |          |          |          |          |          |          |        |        |         |         |          |      |
| Somerset Waterlinks programme  | Charlotte Jones                           |           |          |          | <b>✓</b> |          |          | <b>√</b> |        |        |         |         |          | ✓    |
| River Parrett Trail Update Report  | Paul Attwell                              | TBC       |          |          |          | <b>√</b> |          |          |        |        |         |         |          |      |
| Langport to Martock Multi-user Route (Feasibility Report)  | SCC / Paul Attwell                        | TBC       |          |          |          |          |          |          |        |        |         |         |          | ✓    |
| Cocklemoor Bridge Evaluation – project report  | Charlotte Jones                           | TBC       |          |          |          |          |          |          |        |        |         |         |          |      |
| Leader + Levels & Moors Programme  | Alex Sherman                              | Annually  |          |          | <b>√</b> |          |          |          |        |        |         |         |          |      |
| REPORTS FROM PARTNERS  |   |           |          |          |          |          |          |          |        |        |         |         |          |      |
| Somerset County Highways – maintenance programme   | Kim Sharp*                                | 6 monthly |          |          |          |          | <b>✓</b> |          |        |        |         |         | <b>√</b> |      |
| Rural Project Officer for Somerset County<br>Council   | Chris Langford                            | Annually  |          |          |          | <b>✓</b> |          |          |        |        |         |         |          |      |
| Langport Area Development Trust  | Paul Heim (Chairman)                      | Annually  |          | <b>√</b> |          |          |          |          |        |        |         |         |          |      |
| Martock Community Planning Partnership   | Roger Powell (Chairman of Parish Council) | Annually  |          |          |          |          |          | <b>✓</b> |        |        |         |         |          |      |
| Total Number of Reports  |   |           | 5        | 5        | 4        | 8        | 5        | 2        | 2      | 2      | 3       | 5       | 5        | 5    |

<sup>\*</sup> Kim Sharp will visit Area North Committee prior to the meeting to discuss any Highways issues that Ward Members may have.

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